

			01
		()	
	48,135.57		
	12,397.02		61,083.73
			78.54
	1,867.95		775.82
			332.23

	62,400.54		62,270.32
			1,381.86
	1,468.8		217.15
	63,869.34		63,869.34

1.

2.

											02
				62,400.54	48,135.57			12,397.02			1,867.95
205				61,220.34	46,955.37			12,397.02			1,867.95
20502				10	10						
2050299				10	10						
20503				61,090.14	46,825.17			12,397.02			1,867.95
2050305				61,090.14	46,825.17			12,397.02			1,867.95
20508				76	76						
2050803				76	76						
20599				44.2	44.2						
2059999				44.2	44.2						
206				130	130						
20602				19	19						
2060203				19	19						
20603				14	14						

2060303		14	14					
20607		40	40					
2060799		40	40					
20699		57	57					
2069999		57	57					
208		717.98	717.98					
20805		635.67	635.67					
2080502		21.38	21.38					
2080505		614.29	614.29					
20808		82.3	82.3					
2080801		82.3	82.3					
210		332.23	332.23					
21011		332.23	332.23					
2101102		332.23	332.23					

	62,270.32	34,601.65	27,668.67
205	61,083.73	33,493.6	27,590.13
20502	10.03		10.03
2050299	10.03		10.03
20503	60,953.5	33,493.6	

2060303		9.53		9.53			
20607		36.02		36.02			
2060799		36.02		36.02			
20699		29.35		29.35			
2069999		29.35		29.35			
208		775.82	775.82				
20805		680.77	680.77				
2080502		66.48	66.48				
2080505		614.29	614.29				
20808		95.05	95.05				
2080801		95.05	95.05				
210		332.23	332.23				
21011		332.23	332.23				
2101102		332.23	332.23				

						04
	48,135.57					
			47,070.95	47,070.95		
			78.54	78.54		
			775.82	775.82		

	48,135.57		48,257.54	48,257.54		
	339.13		217.15	217.15		
	339.13					
	48,474.7		48,474.7	48,474.7		

					05
			48,257.54	26,758.87	21,498.68
205			47,070.95	25,650.82	21,420.13
20502			10.03		10.03
2050299			10.03		10.03
20503			46,940.72	25,650.82	21,289.9
2050305			46,940.72	25,650.82	21,289.9
20508			76		76
2050803			76		76
20599			44.2		44.2
2059999			44.2		44.2
206			78.54		78.54
20602			3.64		3.64
2060203			3.64		3.64
20603			9.53		9.53

2060303		9.53		9.53
20607		36.02		36.02
2060799		36.02		36.02
20699		29.35		29.35
2069999		29.35		29.35
208		775.82	775.82	
20805		680.77	680.77	
2080502		66.48	66.48	
2080505		614.29	614.29	
20808		95.05	95.05	
2080801		95.05	95.05	
210		332.23	332.23	
21011		332.23	332.23	
2101102		332.23	332.23	

								06
301		18,180.77	302		7,159.54	30703		
30101		2,628.66	30201		97.82	30704		
30102		212.62	30202		107.85	310		370.1
30103		3,378.6	30203		51.04	31001		
30106			30204			31002		81.55
30107		4,017.11	30205		320.76	31003		233.81
30108		1,519.32	30206		411.33	31005		
30109		659.11	30207		71.74	31006		
30110		1,119.91	30208			31007		
30111			30209		1,098.48	31008		
30112		109.96	30211		157.6	31009		

30113		2,073.53	30212			31010		
30114			30213		1,101.21	31011		
30199		2,461.96	30214		753.1	31012		
303		1,048.46	30215		0.33	31013		
30301		72.62	30216		9.75	31019		
30302			30217		3.07	31021		9.2
30303		1.75	30218		237.51	31022		6.78
30304		76.96	30224			31099		38.75
30305		14.1	30225			312		
30306			30226		1,023.32	31201		
30307			30227		307.35	31203		
30308			30228		333.19	31204		
30309			30229		8.63	31205		
30310			30231		27.69	31299		
30311			30239		0.05	399		
30399		883.03	30240		66.43	39907		
			30299		971.3	39908		
			307			39909		

			30701			39910		
			30702			39999		
		19,229.23						7,529.64

		07
	1	30.76
1.	2	
2.	3	27.69
1	4	
2	5	27.69
3.	6	3.07

									08
				1	2	3	4	5	6

1. 2023

				09
		1	2	3

(一) 收入支出决算总体情况说明

(二) 收入决算情况说明

(三) 支出决算情况说明

